

THE CORPORATION OF THE TOWNSHIP OF PERRY
2006 MUNICIPAL PERFORMANCE MEASUREMENT
INFORMATION PUBLICATION FOR TAXPAYERS

GENERAL GOVERNMENT

Operating costs for governance and corporate management as a percentage of total municipal operating costs 11.6 %

FIRE

Operating costs for fire services per \$1,000 of assessment \$42

POLICE

Operating costs for police services per person \$71.43

Violent crime rate per 1,000 persons 8.81

Property crime rate per 1,000 persons 16.59

Total crime rate per 1,000 persons 29.03

Youth crime rate per 1,000 youths 6.82

TRANSPORTATION

Operating costs for paved (hard top) roads per lane kilometre \$1,574.89

Operating costs for unpaved (loose top) roads per lane kilometre \$1,619.08

Operating costs for winter maintenance of roadways per lane kilometre maintained in the winter \$165.03

Percentage of paved lane kilometres where the condition is rated as good to very good 45.5%

Percentage of winter event responses that met or exceeded locally determined municipal service levels for road maintenance 100 %

SOLID WASTE

Operating costs for solid waste disposal per household \$143.18

Operating costs for solid waste diversion per household \$43.80

Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households 1.38

Number of days in the year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for the municipality's solid waste management facility NIL

Percentage of residential solid waste diverted for recycling 33.7

PARKS AND RECREATION

Operating costs for parks per person NIL

Operating costs for recreation programs per person NIL

Operating costs for recreation facilities per person \$26.53

Total operating costs for parks, recreation programs and recreation facilities per person \$26.53

Total participant hours for recreation programs per 1,000 persons NIL

Hectares of open space (municipally owned) N/A

Hectares of open space per 1,000 persons (municipally owned) N/A

Total kilometres of trails and total kilometres of trails per 1,000 persons NIL

Square metres of indoor recreation facility space (municipally owned) 2,851

Square metres of indoor recreation facility space per 1,000 persons (municipally owned) N/A

Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned) NIL

LIBRARY SERVICES

Operating costs for libraries per person \$33.88

Operating costs for libraries per use \$8.55

Library uses per person 3.96

Electronic library uses as a percentage of total library uses NIL

Non-electronic library uses as a percentage of total library uses 100%

LAND USE PLANNING

Percentage of new development with final approval which is located within settlement areas NIL

Percentage of land designated for agricultural purposes which was preserved and the number of hectares of land originally designated for agricultural purposes which was re-designated for other uses No designated agricultural land in the Official Plan.