

THE CORPORATION OF THE TOWNSHIP OF PERRY

BY LAW No. 2008-22

BEING A BY-LAW TO ADOPT THE ESTIMATES OF  
ALL SUMS REQUIRED DURING 2008 FOR THE  
PURPOSES OF THE MUNICIPALITY.


**WHEREAS** the Municipal Act S.O. 2001, Chapter M.25, Section 290, and amendments thereto, requires that the council of a local municipality adopt the estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts and amounts required for any board, body or commission: to make allowance for any surplus or deficit from the previous year; to provide for the cost of collecting or abatement of taxes and to provide for such reserves as the council might consider necessary.

**NOW THEREFORE THAT** The Council of the Corporation of the Township of Perry enacts the following:

1. The estimates of all sums required for the purposes of the municipality in 2008 and of all revenues to be raised for these purposes as set out in Schedule "A" and Schedule "B" attached hereto and forming part of this by-law are here by adopted.
2. This by-law shall take effect upon reading thereof.


Read a First and Second Time this 18<sup>th</sup> day of June, 2008.

  
William Core, Mayor

  
Brenda J. Fraser, Clerk/Administrator

Read a Third and Final time and enacted in Open Council this 18<sup>th</sup> day of June, 2008.

  
William Core, Mayor

  
Brenda J. Fraser, Clerk/Administrator

**THE CORPORATION OF THE TOWNSHIP OF PERRY**

**Schedule "A" to BY LAW # 2008-22**

**Estimates for 2008**

**Summary of Revenue**

Taxation		1,818,125
Supps/Omit Taxes		30,000
Grants – OMPF	439,600	
- POA	30,180	
- Stewardship	18,000	
- Library	<u>13,017</u>	500,797
Fees & Service Charges		
- Admin	3,700	
- Fire Dept	8,000	
- Transfer Station	25,000	
- AHIC	27,000	
- Building Dept	77,100	
- Emsdale CC	2,400	
- Novar CC	3,500	
- Library	1,000	
- Planning	<u>5,000</u>	152,700
Licences & Permits		
- Admin	5,150	
- Building Dept	<u>20,000</u>	25,150
Penalties & Interest on Taxes	40,000	
Investment Income	<u>45,000</u>	85,000
Miscellaneous Revenues		
- Admin	2,000	
- Public Works	<u>2,500</u>	4,500
Sale of Land & Equipment		2,000
Transfers from Reserves		9,000
Surplus		<u>125,084</u>
		<b>2,752,356</b>

THE CORPORATION OF THE TOWNSHIP OF PERRY

Schedule "B" to BY LAW No. 2008-22

Estimates for 2008

Summary of Expenditures

General Government		
Council	52,051	
Administration	309,500	
Health & Safety	5,500	
Assessment	<u>56,345</u>	423,396
Protection to Persons & Property		
Fire Department	113,000	
Policing Services	201,282	
Building Department	143,500	
By-law Enforcement	<u>7,740</u>	465,522
Transportation Services		
Public Works		606,165
Environmental Services		
Transfer Station	159,600	
JBWM	<u>100,464</u>	260,064
Health Services		
Ambulance Services	66,202	
Health Unit	<u>46,877</u>	113,079
Social & Family Services		
DSSAB	243,783	
Homes for the Aged	48,708	
Loan repayment	<u>68,400</u>	360,891
Recreation & Cultural Services		
Emsdale CC	14,300	
Novar CC	12,250	
Recreation	53,700	
Library	<u>67,089</u>	147,339
Planning & Development		
Planning	12,900	
AHIC	<u>78,000</u>	90,900
Transfers		
To Reserves		<u>285,000</u>
		<b>2,752,356</b>